

2016-2017 Education Protection Account
 Program by Resource Report
 Expenditures by Function - Detail

Projected Expenditures July 1, 2016 through June 30, 2017
 For Fund 01, Resource 1400 Education Protection Account

| Description | | Amount |
|--|------------|-------------------|
| AMOUNT AVAILABLE FOR THIS FISCAL YEAR | | |
| | Object: | |
| Beginning Balance | 8999 | 0.00 |
| Revenue Limit Source | 8012 | 522,305.00 |
| Other Local Revenue | 8600-8799 | 0.00 |
| TOTAL AVAILABLE | | 522,305.00 |
| EXPENDITURES AND OTHER FINANCING USES | | |
| | Functions: | |
| Instruction | 1000-1999 | 522,305.00 |
| Instruction-Related Services | | |
| Instructional Supervision and Administration | 2100-2150 | 0.00 |
| AU of a Multidistrict SELPA | 2200 | 0.00 |
| Instructional Library, Media, and Technology | 2420 | 0.00 |
| Other Instructional Resources | 2490-2495 | 0.00 |
| School Administration | 2700 | 0.00 |
| Pupil Services | | |
| Guidance and Counseling Services | 3110 | 0.00 |
| Psychological Services | 3120 | 0.00 |
| Attendance and Social Work Services | 3130 | 0.00 |
| Health Services | 3140 | 0.00 |
| Speech Pathology and Audiology Services | 3150 | 0.00 |
| Pupil Testing Services | 3160 | 0.00 |
| Pupil Transportation | 3600 | 0.00 |
| Food Services | 3700 | 0.00 |
| Other Pupil Services | 3900 | 0.00 |
| Ancillary Services | 4000-4999 | 0.00 |
| Community Services | 5000-5999 | 0.00 |
| Enterprise | 6000-6999 | 0.00 |
| General Administration | 7000-7999 | 0.00 |
| Plant Services | 8000-8999 | 0.00 |
| Other Outgo | 9000-9999 | 0.00 |
| TOTAL EXPENDITURES AND OTHER FINANCING USES | | 522,305.00 |
| BALANCE (Total Available minus Total Expenditures and Other Financing Uses) | | 0.00 |